SECRETARÍA DE FINANZAS
HUMANISMO QUE TRANSFORMA
GOBIERNO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-03

miércoles, 31 de diciembre de 2025

2.1.1.1.2.100 Congreso del Estado

Capítulo/Concepto/ Partida/Gasto	Descripción	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
	Gran Total	**322,391,673.71**	**19,239,486.09**	**341,631,159.80**	**341,631,159.80**	**0.00**	**341,631,159.80**	**340,673,157.40**	**340,673,157.40**	**332,183,326.23**	**332,183,326.23**	**958,002.40**
INSTITUCIONALES		322,391,673.71	19,239,486.09	341,631,159.80	341,631,159.80	0.00	341,631,159.80	340,673,157.40	340,673,157.40	332,183,326.23	332,183,326.23	958,002.40
1000	Servicios Personales.	224,414,526.30	2,656,484.45	227,071,010.75	227,071,010.75	0.00	227,071,010.75	226,210,327.54	226,210,327.54	219,034,541.99	219,034,541.99	860,683.21
1100	Remuneraciones al Personal de Carácter Permanente.	55,961,430.48	1,501,234.37	57,462,664.85	57,462,664.85	0.00	57,462,664.85	57,427,252.00	57,427,252.00	55,825,586.82	55,825,586.82	35,412.85
111	Dietas.	28,700,995.20	0.00	28,700,995.20	28,700,995.20	0.00	28,700,995.20	28,700,995.20	28,700,995.20	27,839,275.72	27,839,275.72	0.00
11101	Dietas	28,700,995.20	0.00	28,700,995.20	28,700,995.20	0.00	28,700,995.20	28,700,995.20	28,700,995.20	27,839,275.72	27,839,275.72	0.00
113	Sueldos Base al Personal Permanente.	27,260,435.28	1,501,234.37	28,761,669.65	28,761,669.65	0.00	28,761,669.65	28,726,256.80	28,726,256.80	27,986,311.10	27,986,311.10	35,412.85
11304	Sueldo al Personal de Confianza.	13,973,415.60	651,214.32	14,624,629.92	14,624,629.92	0.00	14,624,629.92	14,624,629.92	14,624,629.92	14,265,644.56	14,265,644.56	0.00
11311	Sueldo al Personal Sindicalizado.	13,287,019.68	850,020.05	14,137,039.73	14,137,039.73	0.00	14,137,039.73	14,101,626.88	14,101,626.88	13,720,666.54	13,720,666.54	35,412.85
1200	Remuneraciones al Personal de Carácter Transitorio.	67,064,799.72	3,420,354.06	70,485,153.78	70,485,153.78	0.00	70,485,153.78	70,485,153.78	70,485,153.78	69,652,637.43	69,652,637.43	0.00
122	Sueldos Base al Personal Eventual.	67,064,799.72	3,420,354.06	70,485,153.78	70,485,153.78	0.00	70,485,153.78	70,485,153.78	70,485,153.78	69,652,637.43	69,652,637.43	0.00
12201	Remuneraciones al Personal Eventual.	67,064,799.72	3,420,354.06	70,485,153.78	70,485,153.78	0.00	70,485,153.78	70,485,153.78	70,485,153.78	69,652,637.43	69,652,637.43	0.00
1300	Remuneraciones Adicionales y Especiales.	70,627,858.55	1,347,249.74	71,975,108.29	71,975,108.29	0.00	71,975,108.29	71,899,041.85	71,899,041.85	68,376,421.73	68,376,421.73	76,066.44
131	Primas por Años de Servicios Efectivos Prestados.	1,119,582.42	26,275.08	1,145,857.50	1,145,857.50	0.00	1,145,857.50	1,142,552.50	1,142,552.50	1,142,552.50	1,142,552.50	3,305.00
13101	Prima Quinquenal por Años de Servicios Efectivos Prestados.	1,119,582.42	26,275.08	1,145,857.50	1,145,857.50	0.00	1,145,857.50	1,142,552.50	1,142,552.50	1,142,552.50	1,142,552.50	3,305.00
132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	22,471,355.85	960,886.00	23,432,241.85	23,432,241.85	0.00	23,432,241.85	23,374,543.36	23,374,543.36	20,415,373.79	20,415,373.79	57,698.49
13201	Primas de Vacaciones y Dominical.	730,654.15	26,694.72	757,348.87	757,348.87	0.00	757,348.87	749,696.87	749,696.87	749,696.87	749,696.87	7,652.00
13202	Aguinaldo o Gratificación de Fin de Año.	21,740,701.70	934,191.28	22,674,892.98	22,674,892.98	0.00	22,674,892.98	22,624,846.49	22,624,846.49	19,665,676.92	19,665,676.92	50,046.49
134	Compensaciones.	47,036,920.28	360,088.66	47,397,008.94	47,397,008.94	0.00	47,397,008.94	47,381,945.99	47,381,945.99	46,818,495.44	46,818,495.44	15,062.95
13403	Compensaciones por Servicios Especiales (Poder Legislativo).	47,036,920.28	360,088.66	47,397,008.94	47,397,008.94	0.00	47,397,008.94	47,381,945.99	47,381,945.99	46,818,495.44	46,818,495.44	15,062.95
1400	Seguridad Social.	15,606,925.91	-4,153,521.91	11,453,404.00	11,453,404.00	0.00	11,453,404.00	10,766,984.17	10,766,984.17	9,770,906.86	9,770,906.86	686,419.83
141	Aportaciones de Seguridad Social.	6,916,224.00	-1,751,910.83	5,164,313.17	5,164,313.17	0.00	5,164,313.17	4,938,696.73	4,938,696.73	4,577,798.46	4,577,798.46	225,616.44
14103	Aportaciones al IMSS.	6,104,105.92	-1,726,360.76	4,377,745.16	4,377,745.16	0.00	4,377,745.16	4,167,229.81	4,167,229.81	3,806,331.54	3,806,331.54	210,515.35
14114	Aportaciones al ISSTECH.	812,118.08	-25,550.07	786,568.01	786,568.01	0.00	786,568.01	771,466.92	771,466.92	771,466.92	771,466.92	15,101.09
142	Aportaciones a Fondos de Vivienda.	6,177,511.76	-1,919,098.69	4,258,413.07	4,258,413.07	0.00	4,258,413.07	3,797,609.68	3,797,609.68	3,162,430.64	3,162,430.64	460,803.39
14202	Aportaciones al INFONAVIT.	6,177,511.76	-1,919,098.69	4,258,413.07	4,258,413.07	0.00	4,258,413.07	3,797,609.68	3,797,609.68	3,162,430.64	3,162,430.64	460,803.39
144	Aportaciones para Seguros.	2,513,190.15	-482,512.39	2,030,677.76	2,030,677.76	0.00	2,030,677.76	2,030,677.76	2,030,677.76	2,030,677.76	2,030,677.76	0.00
14401	Cuotas para el Seguro de Vida.	2,513,190.15	-482,512.39	2,030,677.76	2,030,677.76	0.00	2,030,677.76	2,030,677.76	2,030,677.76	2,030,677.76	2,030,677.76	0.00
1500	Otras Prestaciones Sociales y Económicas.	6,298,500.00	506,950.00	6,805,450.00	6,805,450.00	0.00	6,805,450.00	6,793,406.72	6,793,406.72	6,792,383.92	6,792,383.92	12,043.28
153	Prestaciones y Haberes de Retiro.	0.00	110,000.00	110,000.00	110,000.00	0.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	0.00
15301	Prestaciones de Retiro.	0.00	110,000.00	110,000.00	110,000.00	0.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	0.00
159	Otras Prestaciones Sociales y Económicas.	6,298,500.00	396,950.00	6,695,450.00	6,695,450.00	0.00	6,695,450.00	6,683,406.72	6,683,406.72	6,682,383.92	6,682,383.92	12,043.28
15906	Previsión Social Múltiple.	6,298,500.00	396,950.00	6,695,450.00	6,695,450.00	0.00	6,695,450.00	6,683,406.72	6,683,406.72	6,682,383.92	6,682,383.92	12,043.28
1700	Pago de Estímulos a Servidores Públicos.	8,855,011.64	34,218.19	8,889,229.83	8,889,229.83	0.00	8,889,229.83	8,838,489.02	8,838,489.02	8,616,605.23	8,616,605.23	50,740.81
171	Estímulos.	8,855,011.64	34,218.19	8,889,229.83	8,889,229.83	0.00	8,889,229.83	8,838,489.02	8,838,489.02	8,616,605.23	8,616,605.23	50,740.81
17102	Estímulos al Personal Operativo.	3,644,511.64	55,618.19	3,700,129.83	3,700,129.83	0.00	3,700,129.83	3,673,389.02	3,673,389.02	3,451,505.23	3,451,505.23	26,740.81
17103	Incentivos al Personal.	2,695,800.00	-21,400.00	2,674,400.00	2,674,400.00	0.00	2,674,400.00	2,650,400.00	2,650,400.00	2,650,400.00	2,650,400.00	24,000.00
17130	Estímulos al Personal Eventual.	699,300.00	0.00	699,300.00	699,300.00	0.00	699,300.00	699,300.00	699,300.00	699,300.00	699,300.00	0.00
17131	Incentivos al Personal Eventual.	1,815,400.00	0.00	1,815,400.00	1,815,400.00	0.00	1,815,400.00	1,815,400.00	1,815,400.00	1,815,400.00	1,815,400.00	0.00
2000	Materiales y Suministros.	43,085,399.61	6,250,413.24	49,335,812.85	49,335,812.85	0.00	49,335,812.85	49,333,952.09	49,333,952.09	49,333,465.73	49,333,465.73	1,860.76
2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	29,559,494.28	3,451,000.08	33,010,494.36	33,010,494.36	0.00	33,010,494.36	33,010,494.36	33,010,494.36	33,010,494.36	33,010,494.36	0.00
211	Materiales, Útiles y Equipos Menores de Oficina.	7,255,313.40	1,248,659.67	8,503,973.07	8,503,973.07	0.00	8,503,973.07	8,503,973.07	8,503,973.07	8,503,973.07	8,503,973.07	0.00
21101	Materiales y Útiles de Oficina.	7,255,313.40	1,248,659.67	8,503,973.07	8,503,973.07	0.00	8,503,973.07	8,503,973.07	8,503,973.07	8,503,973.07	8,503,973.07	0.00